

COUNTY OF JACK FY25 Budget Amendment 07/17/2025 - 1

| Account | Department | | Original Budget | 7-3 | roposed nendment | Amended Budget | Explanation |
|----------------------------|---|----------------------|-------------------------------|----------|---|------------------------------|--|
|)10-560-110)10-560-117 | Sheriff Office - SRO OFFICER SALARY Sheriff Office - SRO OFFICER SALARY Sheriff Office - SRO OFFICER SALARY Sheriff Office - UNIFORMS | \$ \$ \$ \$ | - - - - 15,000.00 | \$ \$ \$ | 10,750.00 10,750.00 10,750.00 4,500.00 | \$ 10,750.00 10,750.00 | Fund SRO position for remainder of FY25 from Reserves Fund SRO position for remainder of FY25 from Reserves Fund SRO position for remainder of FY25 from Reserves Fund SRO uniforms from Reserves |
| OTALS | | \$ | 15,000.00 | \$ | 36,750.00 | \$ 51,750.00 | |

| Submitted for adoption on the 17th day of July, 2025. | FILED FOR RECORD |
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| isa S. Perry/Jack County Auditor | 1111 0.0 0.000 |
| | JUL 2 8 2025 |
| Adopted on the 17th day of July 2025. | VANESSA JAMES, County Clerk JACK COUNTY, TEXAS |
| | BYDEPUTY |
| 3rian Keith Umbhress, Jack County Judge | Adular |
| Gary Oliver, Jack County Commissioner, Precinct 1 | Amy Salazar, Jack County Commissioner, Presinct 2 |
| Henry D. Birdwell, Jr., Jack-county Commissioner, Precinct 3 | Terry Ward, Jack County Commissioner, Precinct 4 |